

**MEMORIAL BARN CTE PROJECT:
APPROVED CONSTRUCTION COST BUDGET & SCHEDULE**

CONSTRUCTION COST	BUDGET	ACTUAL	NOTES
GENERAL CONTRACTOR North Valley Building Systems	\$ 212,920	\$ 180,110	Deductive Alternate: Delete enclosed buiding area of 4" washed chip sand -\$5900. Approved 7-22-2020
SITE CONTRACTOR	\$ 0	\$ 0	Included in NVBS Bid
OTHER SPECIALITY CONTRACTOR(S) Sheep Pens-NE Gate	\$ 45,000	\$ -	Pending project completion-\$20,110 Quote rec'd 6/17/2020
CONTINGENCY (15.0%)	\$ 25,792	\$ 27,017	15% Contingency
CONSTRUCTION TOTAL	\$ 283,712	\$ 207,127	
SUPPORT COST			
A & E FEES (9.0%) Robertson Erikson	\$ 25,534	\$ 8,000	Not to Exceed Amount-Approved 7-22-2020
SITE INSPECTOR (1.25%)	\$ 3,546	\$ 0	N/A
DSA & CDE FEES (0.75%)	\$ 2,128	\$ 0	N/A
TESTING LAB (0.75%) M.T. Hall	\$ 2,128	\$ 1,200	Not to Exceed Amount-Approved 8-26-2020
CONSTRUCTION MANAGEMENT (3.5%) EFPM/LLC	\$ 9,930	\$ 5,600	Not to Exceed Amount-Approved 7-22-2020
CONTINGENCY (15.0%)	\$ 4,327	\$ 2,220	15% Contingency
SUPPORT TOTAL	\$ 47,593	\$ 17,020	
PROJECT TOTAL	\$ 331,305	\$ 224,147	
FUNDING AVAILABLE	\$ 250,503		
FUND BALANCE	\$ 26,356		

SCHEDULE

DEMOLITION	COMPLETED AUGUST 25, 2020
SITWORK	START WEEK OF SEPTEMBER 28, 2020
FOUNDATIONS	START WEEK OF SEPTEMBER 28, 2020
BUILDING	START WEEK OF OCTOBER 19, 2020
COMPLETION	WEEK OF DECEMBER 14, 2020

**TENTATIVE AGREEMENT BETWEEN THE
HAMILTON UNIFIED SCHOOL DISTRICT AND
HAMILTON TEACHER'S ASSOCIATION ASSOCIATION/CTA/NEA
ADDRESSING AGREEMENTS REACHED THROUGH NEGOTIATIONS**

The Parties have engaged in continued and ongoing negotiations since the 2019-20 school year through the beginning of the 2020-21 school year and have reached tentative agreements on the following terms in the applicable Articles of the Collective Bargaining Agreement. The Parties will continue to negotiate terms in the Agreement between the Parties and summarize tentative agreements on an ongoing basis during the course of the 2020-21 school year.

The Parties have reached Tentative Agreements in the following Articles in the Contract:

1. Article XII: Work Hours/Work Year

12.1: Work Year (*TA reached on 6-9-20*)

- Agreement signed on 6/9/2020 reducing work days from 184 to 181 for 2020-2021 school year only.
 - *See attached document*
- District agrees to all other language

12.2.1:Including at least a 30 minute duty free lunch providing at least 5 minute transition allowance. (*TA reached on 2-4-20*)

- HUSD Response:
 - *HUSD Agrees to this language*

12.2 Tutoring and consultation time K-12 - deleted from the contract. (*TA reached on 2-4-20*)

- HUSD Response:
 - *HUSD Agrees to this language*

12.5 Staff meeting (*TA reached on 6-23-20*)

12.5.1

- HUSD Response:
 - Staff meeting agenda and items for discussion will occur during designated PC time.

2. Article XIII: Leaves

- District advised by legal counsel that language was appropriate re gender based applicable terms and term did not require a change. (*TA reached on 6-23-20*)

**Attachment A:
Friday Schedule**

*Temporary Schedule based on Distance Learning/COVID Emergency Health Period
(TA reached on 8-25-20)*

Time	Activity for K-12 Teachers
8:10-10:00 (110 minutes)	Intervention: Connect with students in need of support/tutoring, students in need of enrichment, or advanced students.
10:00--12:30 (150 minutes)	Prep: Possible activities include phone calls checking in with parents about students needs (social/emotional, tech support, etc), update gradebook/google classroom, reflect on attendance/grades and make needed calls home with concerns and support, etc
12:30-1:05 (35 Minutes) 12:35-1:10 When we are back in session at the high school	Lunch
1:05-1:55 (50 minutes)	Prep: Possible activities include phone calls checking in with parents about students needs (social/emotional, tech support, etc), update gradebook/google classroom, reflect on attendance/grades and make needed calls home with concerns and support, etc
1:55-3:15 (80 minutes)	Professional Collaboration (PC): Staff Meeting, POD meeting/PLC, PD

Attachment B:

*Temporary Schedule based on Distance Learning/COVID Emergency Health Period
(TA reached on 8-25-20)*

TK-5th Grade Distance Learning and Hybrid Schedule

K-5 AM/PM

8:10-11:00 (170 minutes)	AM session
11:00-11:50 (50 minutes)	Prep
11:50-12:25 (35 minutes)	Lunch (If in person. Can fluctuate with distance learning)
12:25-3:15 (170 minutes)	PM Session

The Parties agree to continue with negotiations for the 2020-21 school year. The terms described above are the tentative agreements reached between the Parties based upon continued and ongoing negotiations.

Jeremy Powell, Ed.D
Superintendent

Date

Hamilton Teachers Association

Date